

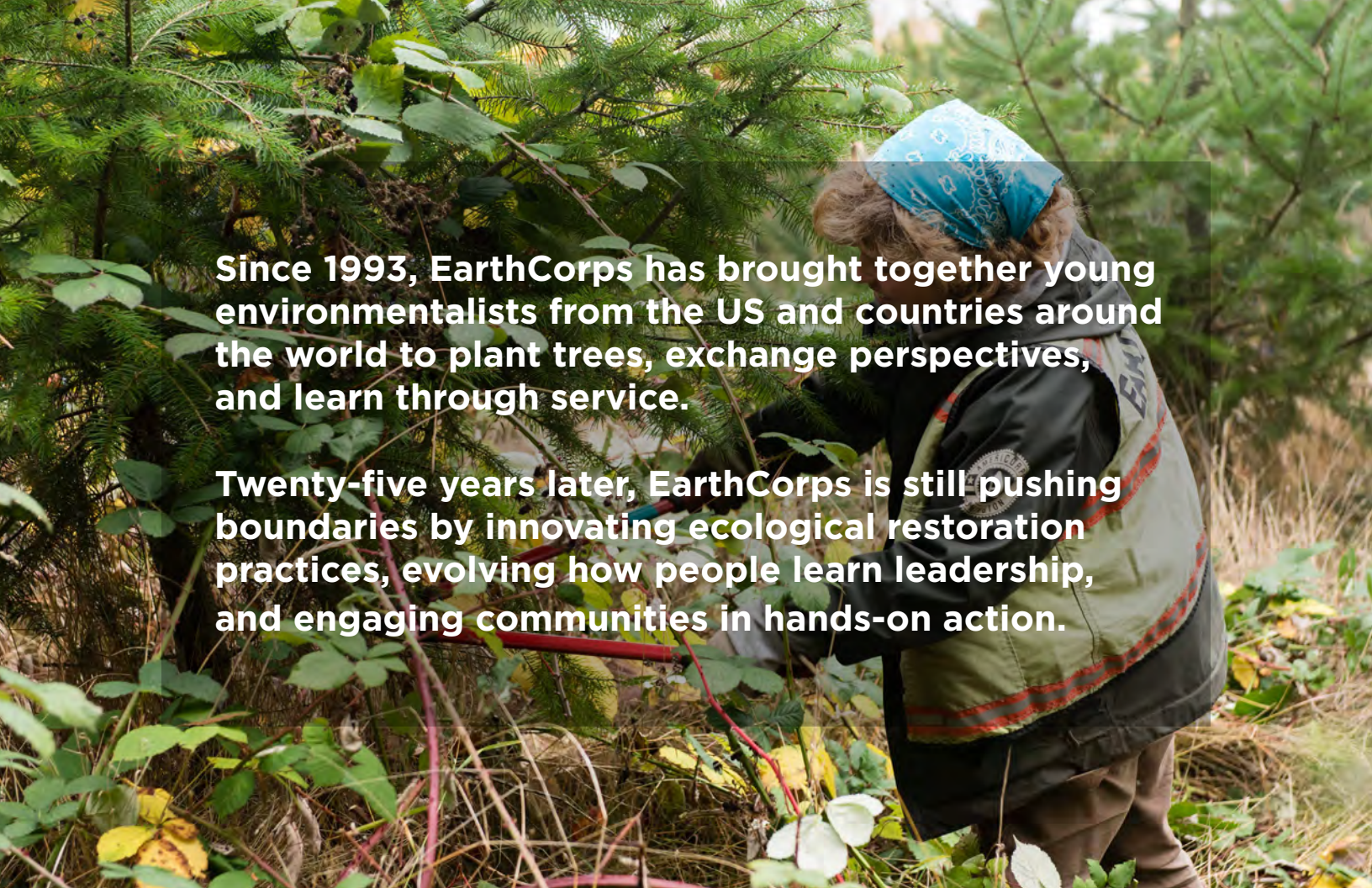


LOCAL RESTORATION  
**EARTH  
CORPS**  
GLOBAL LEADERSHIP

Celebrating **25** Years

*How can we create a world where people  
and nature thrive together?*



A person is shown from the back, wearing a blue patterned bandana and a green and black jacket with 'EMERGENCY' and 'SERVICE' printed on the back. They are working in a forest, surrounded by green foliage and trees. The person appears to be using a red tool, possibly a chainsaw or brush cutter, to clear brush or cut branches.

**Since 1993, EarthCorps has brought together young environmentalists from the US and countries around the world to plant trees, exchange perspectives, and learn through service.**

**Twenty-five years later, EarthCorps is still pushing boundaries by innovating ecological restoration practices, evolving how people learn leadership, and engaging communities in hands-on action.**

# TWENTY-FIVE YEARS OF IMPACT



## **1,500,000 trees and plants**

have been planted to clean our air, mitigate climate change, and prevent polluted stormwater from entering Puget Sound.



## **190,000 volunteers (including 100,000 kids)**

have had the opportunity to give back to their community by restoring the health of neighborhood forests and wetlands.



## **215 miles of trails maintained**

to provide safe places for Seattle's growing community to appreciate and connect with nature.



## **1,250 alumni working in 90 countries**

have learned through service during their time at EarthCorps. Now they lead environmental change in communities around the world.

# EARTHCORPS ALUMNI AT WORK



**Jeremy Jones**  
*City of Kirkland*

As the Program Coordinator for the Green Kirkland Partnership, Jeremy engages the community in restoring the city's parks and forests.

2003-2004

**Anya Ogorodnikova  
(Belova)**

*Baikal Interactive  
Environmental Center*

Anya brings environmental education to classrooms and neighborhoods across Irkutsk, Russia.



2010- 2011



**Lucia Toledo**

*IMOCert Latinoamerica*

Lucia works with farmers to help maintain organic farming standards and certifications across Bolivia.

2014-2015



## **EarthCorps envisions a world where people and nature thrive together.**

**We believe in the power of people to tackle the most pressing challenges facing our planet.**

EarthCorps brings together passionate and hardworking young adults from the Pacific Northwest, the US, and countries around the world, for a yearlong leadership training program in Seattle, Washington.

**Puget Sound is our classroom and our legacy.**

These young adults develop leadership skills by working collaboratively, leading community volunteers, and executing technical restoration projects along shorelines, trails and in forests. Every day they are hard at work, improving the health of our Puget Sound lands and waters.

After the yearlong program, these young leaders leave EarthCorps with the tools and skills to tackle the pressing issues of our time and create a better world for all of us.

**We can't do it alone.**

EarthCorps depends on the generosity of committed volunteers and donors. More than 10,000 youth, business leaders, and community members join us annually as we work to sustain and restore our public parks and forests for future generations to enjoy.

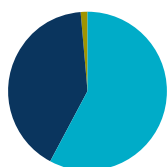
6310 NE 74th Street, Suite 201E | Seattle, WA 98115 | 206.322.9296 | [www.earthcorps.org](http://www.earthcorps.org)



# THANK YOU

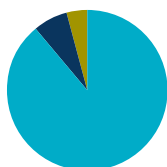
donors, partners & funders!

## 2017 FINANCIAL REPORT (AUDITED)



### REVENUE

- Program Revenue 58%
- Grants & Donations 41%
- Other 1%



### EXPENSES

- Program Services 88%
- Management & General 8%
- Fundraising 4%

### Statement of Activities

for the year ended December 31, 2017

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
<b>REVENUE</b>				
Program Services	1,781,359	-	-	1,781,359
Contributions and Grants	842,563	211,972	-	1,054,535
Fundraising Events, net of expenses	206,073	-	-	206,073
Investment Income and Misc.	40,492	-	-	40,492
Funds Released from Restrictions	236,991	(236,991)	-	-
<b>Total Revenue</b>	<b>3,107,478</b>	<b>(25,019)</b>	<b>-</b>	<b>3,082,459</b>
<b>EXPENSES</b>				
Program Services	2,674,320	-	-	2,674,320
Management and General	240,685	-	-	240,685
Fundraising	132,494	-	-	132,494
<b>Total Expenses</b>	<b>3,047,499</b>	<b>-</b>	<b>-</b>	<b>3,047,499</b>
<b>CHANGE IN NET ASSETS</b>				
Net Assets Beginning Of Year	1,297,865	254,855	4,300	1,557,020
Net Assets End Of Year	1,357,844	229,836	4,300	1,591,980

EarthCorps manages a \$5.4 million fund as part of the Commencement Bay Stewardship Collaborative.



### 2017 Board of Directors

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 Duy Tran Board, Vice President  
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 Karr Tuttle Campbell  
 Paul Reed, Treasurer  
 Community Volunteer  
 Darren Challey  
 Amazon  
 Tania Elahee  
 Hines

Walter Euyang  
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 Mario Flores  
 Global Visionaries  
 Jenny Feinberg  
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 Paul J. Wright  
 The Boeing Company

### Council of Advisors

Barb Bruell  
 Margery Godfrey  
 Ann Lawrence

Steve Shulze  
 Randi Smith  
 Bettina Stix

### Statement of Financial Position at December 31, 2017

ASSETS	2017
<b>Current Assets:</b>	
Cash & Cash Equivalents	710,819
Pledges Receivable	22,762
Accounts Receivable, net	439,781
Prepaid Expenses	16,025
<b>Total Current Assets</b>	<b>1,189,387</b>
Cash & Investments - Board Designated	425,000
Investments - Endowment Funds	8,935
Unemployment Trust Deposits	49,780
Property and Equipment, net	154,210
<b>Total Assets</b>	<b>1,827,312</b>
<b>LIABILITIES AND NET ASSETS</b>	
Accounts Payable	75,806
Accrued Payroll	52,346
Accrued Vacation	34,104
Deferred Revenue	58,076
<b>Total Current Liabilities</b>	<b>220,332</b>
Deferred Revenue, Net of current position	15,000
<b>Total Liabilities</b>	<b>235,332</b>
Net Assets:	
Unrestricted	
Undesignated	932,844
Designated for Operating Reserves	425,000
<b>Total Unrestricted</b>	<b>1,357,844</b>
Temporarily Restricted	229,836
Permanently Restricted	4,300
<b>Total Net Assets</b>	<b>1,591,980</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>1,827,312</b>

# 2017 SUPPORTERS

## \$100,000 +

AmeriCorps • Commencement Bay Stewardship Collaborative • Mountains to Sound Greenway Trust • Satterberg Foundation • Seattle Parks and Recreation • Serve Washington • The Boeing Company • Waste Action Project

## \$50,000 - \$99,999

City of Bellevue • Estate of John Eastman • HerRay Foundation • Katharyn Alvord Gerlich • King Conservation District • King County • City of Kirkland • Seattle Foundation • City of Shoreline

## \$20,000 - \$49,999

American Foundation • Anonymous • City of Federal Way • Grousemont Foundation • Klahanie Homeowners Association • Laird Norton Endowment Foundation • City of Mercer Island • National Fish and Wildlife Foundation • National Park Service • Norman Raab Foundation • Pierce Conservation District • Puyallup Tribe of Indians • Restore America's Estuaries • Rose Foundation for Communities and the Environment • City of Tacoma • Trust for Mutual Understanding • USDA Forest Service • Washington Department of Fish & Wildlife • Washington State Department of Natural Resources • Wiancko Charitable Foundation • City of Yarrow Point

## \$10,000 - \$19,999

Diana and Chi Bui  
Fautleroy Watershed Council  
City of Kent  
Dennis Madsen and Debbie Mahan  
City of Mukilteo  
City of Normandy Park  
Peg & Rick Young Foundation  
Port of Everett  
RealNetworks Foundation  
City of Redmond  
REI  
Sustainable Path Foundation  
The Nature Conservancy  
Estate of Sheila Thomson  
Tulalip Tribes  
University of Washington  
Washington State Parks

Sarah Gustafson and David Levitan  
Alicia Harck and Scott Petersen  
Lisa Hjorten  
Karr Kuttle Campbell  
Anne Kroeker and Richard Leeds  
Lake Washington Christian Church  
Lee & Hayes  
Sharon Leishman and Duane Muller  
Liberty Mutual  
Aidan and Mamie Marcuss  
Christina Marra and Paul Silver  
Bill and Colleen McAleer  
Mark Mead  
Metric Media  
Mithun  
NBBJ  
Pacific Fabric and Craft  
Pacific Iron and Metal  
Pat Collier  
John and Priscilla Privat  
ProFish International  
Paul and Charlotte Reed  
Tracy and Barrett Rodgers  
Ari and Shelley Salomon  
Mike Schaefer  
Seattle Public Utilities  
Seattle's Doorhouse  
Steve Seward and Mary Donovan  
Starbucks Coffee Company  
Mark and Debbie Toledo  
Tim and Evelyn Vinopal  
Washington Environmental Council

## \$5,000 - \$9,999

Darryl Aoki  
Bainbridge Island Parks and Recreation  
Bluefield Holdings  
Walter Euyang  
Hendrix Foundation  
Innis Arden Reserve  
Leschi Community Council  
Microsoft  
Wally Pereyra  
Peter Mason Family Foundation  
Rice Family Foundation  
The Roma Foundation  
Margaret and Eric Rothchild  
Bettina Stix

## \$500 - \$999

3Degrees  
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Wildlife Forever Fund  
Paul and Susie Wright

## \$250 - \$499

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**Barbara Hayes Swinney\***  
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Martha Taylor  
Temple Beth Am  
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Captive Spirits  
Clif Bar  
David Delfiner and Lisa Parsons  
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Homegrown Trailers  
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Vertical World  
**\*Corps Alumni**