

# 2015

## ANNUAL REPORT



**46**

AmeriCorps and  
International  
participants from  
around the world...

...worked in  
**205**  
parks and  
natural areas

...throughout  
**53**  
cities

...and  
**11**  
watersheds in  
Washington

...they led  
**11,200**  
volunteers

...including  
**5,918**  
youth  
volunteers

...stewarded  
**874**  
acres into  
restoration

...planted  
**44,728**  
native trees  
and shrubs

...maintained  
**12**  
miles of trail



**At EarthCorps, we believe in the power of people to tackle the most pressing challenges facing our world.**

EarthCorps brings together passionate and hardworking young adults from the US and countries around the world for a yearlong leadership training and service program in Seattle, Washington.

**The Puget Sound is our classroom and our legacy.**

The AmeriCorps and International participants who join our corps develop leadership skills through working collaboratively, leading community volunteers, and executing technical restoration projects along shorelines, in parks, on trails and in forests. Every day our corps is hard at work, improving the health of our Puget Sound region.

After the yearlong program, these emerging leaders leave EarthCorps with tools and skills needed to tackle the critical issues of our time – including climate change, pollution, and ecological degradation – to create a better world for all of us.

**We can't do it alone.**

EarthCorps depends on the generosity of our committed volunteers and supporters. More than 11,000 youth, business leaders, and community members work alongside our corps and staff annually, to sustain and restore our public parks for future generations to enjoy.





*Ballard rain garden project with Urban Systems Design, DIRT Corps, Antioch University Seattle, and the Russell Family Foundation.*

## Where does the rainwater go?

When raindrops land on Seattle streets they flow into stormdrains and end up in Puget Sound. Along the journey, the water picks up oil from leaky cars, fertilizer and pet waste, and dumps the pollutants directly into the Sound. [Yuck!]

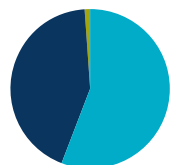
This stormwater runoff is the number one source of pollution in Puget Sound!

But there is hope. Research shows that stormwater can be filtered through soil and plants, making it less toxic to animals. One of the leading researchers in the field is Jen McIntyre, an EarthCorps graduate, who examines impacts of stormwater on fish at Washington State University and the Washington Stormwater Center.

EarthCorps is part of an effort to install 12,000 rain gardens to filter 700 million gallons of stormwater runoff before it enters Puget Sound.

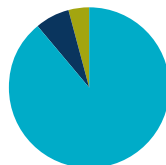
Rain gardens, bioswales, and green infrastructure projects improve the health of Puget Sound, and teach our corps members the importance of future thinking and urban development where nature and humans coexist and thrive.

# Financial Report (audited)



## REVENUE

- Program Revenue 56%
- Grants & Donations 43%
- Other 1%



## EXPENSES

- Program Services 89%
- Management & General 7%
- Fundraising 4%

## Statement of Activities

for the year ended December 31, 2014

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
<b>REVENUE</b>				
Program Services	1,524,377	-	-	1,524,377
Contributions and Grants	754,057	235,091	-	989,148
In-Kind Contributions	2,847	-	-	2,847
Fundraising Events, net of expenses	170,289	-	-	170,289
Investment Income and Misc.	11,820	-	-	11,820
Funds Released from Restrictions	205,635	(205,635)	-	-
<b>Total Revenue</b>	<b>2,666,081</b>	<b>29,456</b>	<b>-</b>	<b>2,695,537</b>
<b>EXPENSES</b>				
Program Services	2,282,967	-	-	2,282,967
Management and General	187,342	-	-	187,342
Fundraising	111,933	-	-	111,933
<b>Total Expenses</b>	<b>2,582,242</b>	<b>-</b>	<b>-</b>	<b>2,582,242</b>
<b>CHANGE IN NET ASSETS</b>	<b>83,839</b>	<b>29,456</b>	<b>-</b>	<b>113,295</b>
Net Assets Beginning Of Year	986,393	316,890	3,300	1306,583
Net Assets End Of Year	1,070,232	346,346	3,300	1,419,878

## Statement of Financial Position

at December 31, 2015

<b>ASSETS</b>	<b>2015</b>
<b>Current Assets:</b>	
Cash & Cash Equivalents	710,176
Pledges Receivable	57,146
Accounts Receivable, net	335,440
Prepaid Expenses	20,281
<b>Total Current Assets</b>	<b>1,123,043</b>
Cash & Investments - Board Designated	425,000
Investments - Endowment Funds	8,175
Unemployment Trust Deposits	50,768
Property and Equipment, net	133,399
<b>Total Assets</b>	<b>1,740,385</b>
<b>LIABILITIES AND NET ASSETS</b>	
Accounts Payable	24,119
Accrued Payroll	41,757
Accrued Vacation	29,539
Deferred Revenue	140,092
<b>Total Current Liabilities</b>	<b>235,507</b>
Deferred Revenue, Net of current position	85,000
<b>Total Liabilities</b>	<b>320,507</b>
<b>Net Assets:</b>	
Unrestricted	
Undesignated	645,232
Designated for Operating Reserves	425,000
<b>Total Unrestricted</b>	<b>1,070,232</b>
Temporarily Restricted	346,346
Permanently Restricted	3,300
<b>Total Net Assets</b>	<b>1,419,878</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>1,740,385</b>

# Thank you donors, partners and funders:



## \$100,000 +

AmeriCorps, Commencement Bay Stewardship Collaborative, Satterberg Foundation, Seattle Parks and Recreation, Serve Washington, City of Shoreline, Waste Action Project

## \$50,000 - \$99,999

Anonymous, Adopt-A-Stream Foundation, The Boeing Company, Bullitt Foundation, HerRay Foundation, NOAA, Restore America's Estuaries, The Seattle Foundation, Washington State Department of Natural Resources

## \$20,000 - \$49,999

Anonymous, City of Edmonds, Google Community Grants Fund of Tides Foundation, Innis Arden Reserve, King Conservation District, King County Noxious Weed Program, City of Kirkland, Klahanie Homeowners Association, Laird Norton Family Foundation, City of Mercer Island, National Fish and Wildlife Foundation, Norman Raab Foundation, Pierce Conservation District, The Russell Family Foundation, Snohomish Conservation District, City of Tacoma, Trust for Mutual Understanding, Wiancko Charitable Foundation

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## \$5,000 - \$9,999

Accman Inc., City of Bothell, D. V. & Ida McEachern Trust, EarthShare Washington, Walter Euyang and Susan Lammers, Fauntleroy Watershed Council, Hendrix Foundation, Mountains to Sound Greenway Trust, National Park Service, Paul Anderson Foundation, Port of Seattle, Puget Sound Energy, Rice Family Foundation, The Roma Foundation, Seattle International Foundation, Bettina Stix, Sustainable Path Foundation, The Nature Conservancy, University of California Santa Cruz, Vitalogy Foundation

### **The following contributions were made in memory of Bob Fuller: board member, friend and supporter of EarthCorps.**

Barbara Cassidy, Peggy Hansen Samaritan Center of Puget Sound, Guy and June Mansfield, Mary Ann Coleman, James Murphy, Sharron Sellers, Donald Williams and Janet Dancer Williams



## **\$2,000 - \$4,999**

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## \$1 - \$99

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*We do our best to keep reporting as accurate as possible,  
and apologize for any errors. Please contact Lydia  
Bassett with any concerns,  
206.322.9296 x203 or [Lydia@earthcorps.org](mailto:Lydia@earthcorps.org).*

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*Corps member installs coir fabric to address erosion control after removing invasive plants from a hillside.*