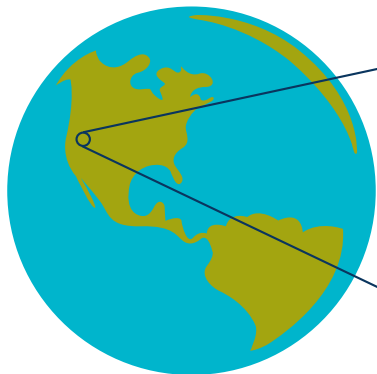




2014
ANNUAL REPORT

2014 BY THE NUMBERS:

44 AmeriCorps and International participants from around the world...



... led **11,422** volunteers including **6,139** kids

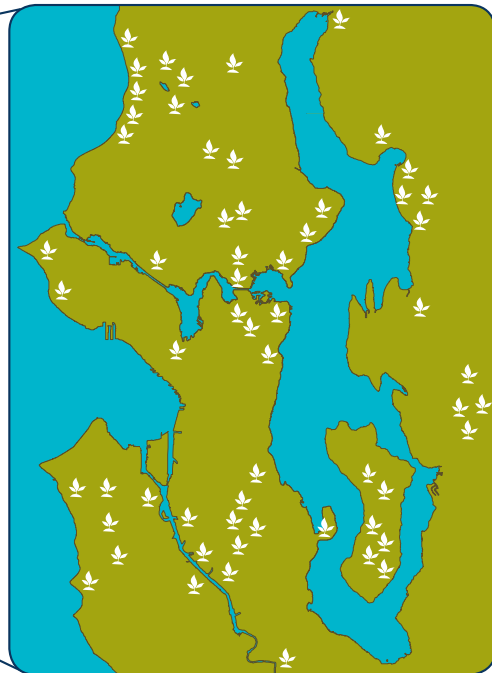


... planted **39,474** native trees and shrubs



... put **436** acres into restoration

... worked in **201** parks and natural areas





At EarthCorps, we believe in the power of people to tackle the most pressing challenges facing our world.

EarthCorps brings together **passionate** and **hardworking** young adults from the US and countries around the world, for a yearlong leadership training and service program in Seattle, Washington.

The Puget Sound is our classroom.

The AmeriCorps and International participants who join our corps develop leadership skills through working collaboratively, leading community volunteers, and executing technical restoration projects along shorelines, in parks, on trails and in forests. Every day our corps is hard at work, improving the health of our Puget Sound region.

After the yearlong program, these emerging leaders leave EarthCorps with tools and skills needed to tackle the pressing issues of our time – including climate change, pollution, and ecological degradation – to create a better world for all of us.

We can't do it alone.

EarthCorps depends on the generosity of our committed volunteers and supporters. More than 11,000 youth, business leaders, and community members work alongside our corps and staff annually, to sustain and restore our public parks for future generations to enjoy.



150,000 volunteers work to transform the Puget Sound.

Twenty-one years ago EarthCorps started working with volunteers to plant trees in Washington State.

In July 2014, the number of community members who volunteered their time and energy with EarthCorps surpassed 150,000! Nearly half of EarthCorps volunteers are kids who build a broad stewardship ethic by digging in the dirt at service learning projects around Puget Sound.

The generosity, hard work, dedication, and community spirit of our volunteers is epic! Working together, they improved dozens of parks in 2014. Join our volunteer force and find current volunteer opportunities at earthcorps.org/volunteer.php.



In 2014 EarthCorps was selected to hold \$4.9 million in trust to support stewardship and monitoring of NRDA restoration sites as part of the Commencement Bay Stewardship Collaborative. Learn more at earthcorps.org/commencement-bay.php

Thank you donors, partners and funders:

\$100,000 +

Seattle Parks and Recreation, Washington State Department of Natural Resources, Waste Action Project, Puget Sound Stewardship and Mitigation Fund, a grant making fund created by the Puget Soundkeeper Alliance and administered by the Rose Foundation for Communities and the Environment

\$50,000 - \$99,999

Anonymous, City of Shoreline, City of Tacoma, HerRay Fund, King Conservation District, Puget Sound Energy, NOAA, Restore America's Estuaries, Serve Washington, The Boeing Company, The Seattle Foundation, University of Washington

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Anonymous, City of Bellevue, City of Edmonds, City of Federal, City of Kirkland, City of Mercer Island, Fidelity Charitable Gift Fund, Innis Arden Reserve, King County, Klahanie Homeowners Association, Metro Parks

Tacoma, Pierce Conservation District, Recreation Conservation Office Grants, Starbucks Coffee Company, The Bullitt Foundation, The Roma Foundation, The Russell Family Foundation, Trust for Mutual Understanding, USDA Forest Service, Villa Academy, Watershed Resource Inventory Area 9, Wiancko Charitable Foundation

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Anonymous, AccMan Inc., Citizens for a Healthy Bay, City of Auburn, City of Bothell, D. V. & Ida McEachern Trust, EarthShare Washington, Hendrix Foundation, Walter Euyang and Susan Lammers, Lucky Seven Foundation, Microsoft, National Park Service, Eric and Margaret Rothchild, PCC Farmland Trust, Green Partnership Fund, Puyallup Tribal Fisheries, Rice Family Foundation/ Mr and Mrs James Bowditch, Youth Outdoors Legacy Fund, Seattle Public Utilities, Bettina Stix, The Greater Tacoma Community Foundation, Thornton Creek Alliance

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We do our best to keep reporting as accurate as possible, and apologize for any errors. Please contact Lydia Bassett with any concerns, 206.322.9296 x203 or Lydia@earthcorps.org.

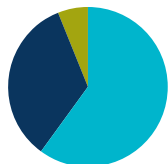
THANK YOU

Financial Report (audited)

Statement of Activities

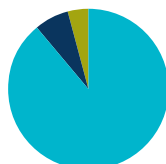
for the year ended December 31, 2014

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUE				
Program Services	1,571,202	-	-	1,571,202
Contributions and Grants	549,112	316,890	-	866,002
In-Kind Contributions	999	-	-	999
Fundraising Events, net of expenses	131,640	-	-	131,640
Investment Income and Misc.	14,583	-	-	14,583
Funds Released from Restrictions	157,833	(157,833)	-	-
Total Revenue	2,425,369	159,057	-	2,584,426
EXPENSES				
Program Services	2,228,811	-	-	2,228,811
Management and General	174,809	-	-	174,809
Fundraising	102,367	-	-	102,367
Total Expenses	2,505,987	-	-	2,505,987
CHANGE IN NET ASSETS				
	(80,618)	159,057	-	78,439
Net Assets Beginning Of Year	1,067,011	157,833	3,300	1,228,144
Net Assets End Of Year	986,393	316,890	3,300	1,306,583



REVENUE

- Program Revenue 60%
- Grants & Donations 34%
- Other 6%



EXPENSES

- Program Services 89%
- Management & General 7%
- Fundraising 4%

Statement of Financial Position

at December 31, 2014

ASSETS	2014
Current Assets:	
Cash & Cash Equivalents	881,907
Investments	15,701
Pledges Receivable	93,614
Accounts Receivable, net	342,779
Prepaid Expenses	16,330
Total Current Assets	1,350,331
Cash & Investments - Board Designated	375,000
Investments - Endowment Funds	7,511
Unemployment Trust Deposits	47,037
Property and Equipment, net	84,064
Total Assets	1,863,943
LIABILITIES AND NET ASSETS	
Accounts Payable	42,719
Accrued Payroll	45,059
Accrued Vacation	28,970
Deferred Revenue	440,612
Total Current Liabilities	557,360
Net Assets:	
Unrestricted	
Undesignated	611,393
Designated for Operating Reserves	375,000
Total Unrestricted	986,393
Temporarily Restricted	316,890
Permanently Restricted	3,300
Total Net Assets	1,306,583
TOTAL LIABILITIES & NET ASSETS	1,863,943

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*Corps members address erosion and public safety
by improving a hiking trail in the Alpine Lakes
Wilderness*