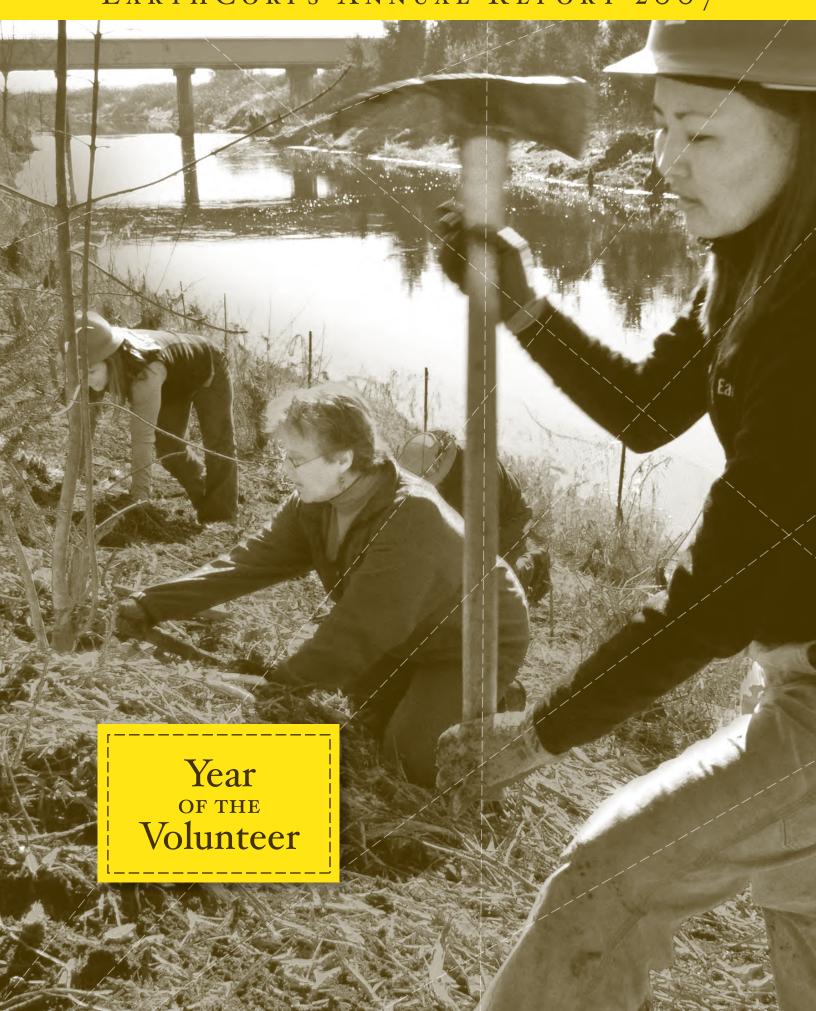
# EARTH CORPS ANNUAL REPORT 2007



#### 2007 FIELD ACCOMPLISHMENTS

100,000 hours of service
62,000 plants installed
4,700 survival rings
182 acres of land stewarded
110 acres of invasive plant removal
25 miles of trail maintained



Our work shows people work best when they work together. Here, corps members prepare logs for an estuary restoration project.

FRONT COVER: (left to right) EarthCorps project manager Jammie Stauffer joins volunteers Eaglesong and Pati An and crew leader Khangai Buyannemekh in the natural area at Lyth Street in Woodinville on the Sammamish Slough. Photo by Lincoln Potter

BACK COVER: (clockwise from top) Corps members at Port Susan Bay, summer poster, volunteers in Northeast Queen Anne Greenbelt, alumni in the West Duwanish Greenbelt, John Butler event poster, in Woodinville, REI store managers at Dearborn Park, Earth Month poster, Mountain Works teens on Rattlesnake Ledges, Safeco volunteers in Jose Rizal Park, Carbon Offset Day poster, REI volunteer at Mc-Kwa-Mooks, Dr. Wangari Maathai and students in Pelly Ravine.

## Dear Friends,

In 2007, EarthCorps celebrated the Year of the Volunteer – a year dedicated to people of all ages and demographic backgrounds who join our staff and corps members, often on rainy Saturdays, to plant trees, pull invasive weeds, spread mulch, get unbelievably dirty and most importantly, to improve bundreds of parks and natural areas enjoyed by 3 million residents and visitors to the Pacific Northwest.

This was the culmination of many years of planning and partnership as we grew the number of people involved in EarthCorps-led environmental service projects to a record 11,500 volunteers!

#### Also NEW IN 2007:

- Collaboration with Seattle University's political science class in citizen leadership students learned about EarthCorps' efforts to bring attention to a neglected greenspace in a low-income neighborhood. After participating as volunteers and observers in a one-day service project, the students created and led a subsequent service day with guidance from EarthCorps staff.
- Increased productivity at volunteer events a
  larger tool cache, a dedicated vehicle, streamlined
  procedures and improved education components
  allowed volunteers to work more efficiently and effectively then ever before. EarthCorps is committed to providing a high quality experience and using
  every volunteer's time well.
- Increased volunteer activity both in our historic base in Seattle and in other cities – EarthCorps is increasingly involved in leading volunteer events in cities such as Federal Way, Kent, Kirkland, Mercer Island and Tacoma.

Getting more people involved in enjoying and stewarding their local parks, rather than driving to far-flung recreation destinations, is important for regional sustainability, especially as gas prices rise and suburban populations continue to grow.

EarthCorps grew in many ways, most notably by accomplishing a record amount of stream restoration and trail recovery. This highly technical and physically demanding work was completed by corps members and project managers. (See article on Newport Creek, page 4.)

#### VOLUNTEER LEADERSHIP

Many partners and supporters share EarthCorps' vision of volunteering as personal leadership. *Everyone can act to improve the world*. The support of The Boeing Company, ERM, Esurance, the Green Seattle Partnership, Mithun, Puget Sound Energy, REI, the Russell Family Foundation, Safeco, Washington Service Corps and Washington Women's Foundation, among others, has propelled EarthCorps' development as a regional, national and international model for environmental service volunteering.

#### A WINDOW ON A LIFE OF SERVICE

For the first time in 2007, three young people who volunteered for a day with EarthCorps got so excited about this work that they applied for and were accepted into our flagship corps program. I hope this trend continues. It has been inspiring to see these young people and their fellow corps members open their eyes to the possibility of serving their communities, not just for a day, not just for a year, but for a lifetime.

Volunteering –whether for a Saturday or a century' – means seeing a problem, stepping forward, making time in a busy schedule, taking risks and committing to move toward a solution. Our work shows that people work best when they work together. It is up to us to step up, today and every day, to join together, to create a global community of engaged citizens working toward a sustainable world. I know it is possible. Thank you for being part of the solution!

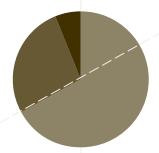
Steve Dubiel, Executive Director

David Poston, President, Board of Directors

Ex officio board member, businessman and community activist Charlie Jenner turned 90 in 2007. He continues to volunteer with EarthCorps regularly.

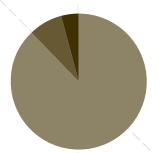
### STATEMENT OF ACTIVITIES for the year ended December 31, 2007

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	Total
REVENUE				
Individual and Corporate Contributions	161,813	\	1,000	162,813
Foundation Grants	134.290	181,000	-	315,290
Government Grants	211,722	- \	-	211,722
In Kind Contributions	65,040	-	-	65,040
Fundraising Events, net of expenses	71,788	-	_	71,788
Program Services	1,615,685	-		1,615,685
Investment and Miscellaneous Income	21,698	-	`\ <del>-</del>	21,698
Funds Released from Restrictions	131,422	(131,422)	- \	=
Total Revenue	2,413,479	49,558	1,000	2,464,036
EXPENSES				
Program Services	2,013,861	-	- ,	2,013,861
Management and General	191,096	-		191,096
Fundraising	75,837	-	<del>-</del>	75,837
Total Expenses	2,280,794	- /	<u>-</u>	2,280,794
CHANGE IN NET ASSETS <sup>1</sup>	132,684	49,558	1,000	183,242
Net Assets Beginning Of Year	762,658	146,442	2,300	911,400
Net Assets End Of Year	895,342	196,000	3,300	1,094,642



#### REVENUE

- Program Revenue 67%
- Grants & Donations 27 %
- Other 6%



#### EXPENSES

- Program Services 88%
- Management & General 8%
- Fundraising 4%

## STATEMENT OF FINANCIAL POSITION at December 31, 2007

Accounts Receivable         400,5           Prepaid Expenses         20,           Total Current Assets         1,109,0           Net Property and Equipment         53,6           Unemployment Trust Deposits         51,8           Investments - endowment funds         5,5           Total Assets         1,220,c           LIABILITIES AND NET ASSETS         Accounts Payable           Payroll Liabilities         38,7           Vacation Pay Payable         33,3           Deferred Revenue         6           Total Current Liabilities         125,4           Net Assets:         Unrestricted         895,3           Temporarily Restricted         196,0           Permanently Restricted         3,3	Cash <sup>1</sup>	575,33	
Prepaid Expenses         20,           Total Current Assets         1,109,0           Net Property and Equipment         53,6           Unemployment Trust Deposits         51,8           Investments - endowment funds         5,5           Total Assets         1,220,0           LIABILITIES AND NET ASSETS         52,3           Accounts Payable         52,3           Payroll Liabilities         38,7           Vacation Pay Payable         33,3           Deferred Revenue         6           Total Current Liabilities         125,4           Net Assets:         Unrestricted         895,3           Temporarily Restricted         196,0           Permanently Restricted         3,3	Pledges Receivable	112,570	
Total Current Assets         1,109,0           Net Property and Equipment         53,6           Unemployment Trust Deposits         51,8           Investments - endowment funds         5,5           Total Assets         1,220,0           LIABILITIES AND NET ASSETS         52,3           Accounts Payable         52,3           Payroll Liabilities         38,7           Vacation Pay Payable         33,3           Deferred Revenue         6           Total Current Liabilities         125,4           Net Assets:         Unrestricted         895,3           Temporarily Restricted         196,0           Permanently Restricted         3,3	Accounts Receivable	400,99	
Net Property and Equipment         53.6           Unemployment Trust Deposits         51.8           Investments - endowment funds         5.5           Total Assets         1,220,c           LIABILITIES AND NETASSETS         52.3           Accounts Payable         52.3           Payroll Liabilities         38.7           Vacation Pay Payable         33.7           Deferred Revenue         6           Total Current Liabilities         125,4           Net Assets:         Unrestricted         895.3           Temporarily Restricted         196,0           Permanently Restricted         3.3	Prepaid Expenses	20,15	
Unemployment Trust Deposits Investments - endowment funds  Total Assets  I,220,0  LIABILITIES AND NET ASSETS  Accounts Payable Payroll Liabilities Vacation Pay Payable Deferred Revenue  Total Current Liabilities  Unrestricted Temporarily Restricted Permanently Restricted 3,33	Total Current Assets	1,109,050	
Investments - endowment funds  Total Assets  I,220,0  LIABILITIES AND NET ASSETS  Accounts Payable Payroll Liabilities Vacation Pay Payable Deferred Revenue  Total Current Liabilities  Net Assets: Unrestricted Temporarily Restricted Permanently Restricted S,55  1,220,0  1,	Net Property and Equipment	53,63	
Total Assets         1,220,0           LIABILITIES AND NETASSETS           Accounts Payable         52,3           Payroll Liabilities         38,7           Vacation Pay Payable         33,7           Deferred Revenue         6           Total Current Liabilities         125,4           Net Assets:         Unrestricted         895,2           Temporarily Restricted         196,0           Permanently Restricted         3,3	Unemployment Trust Deposits	51,88	
LIABILITIES AND NETASSETS           Accounts Payable         52,3           Payroll Liabilities         38,7           Vacation Pay Payable         33,7           Deferred Revenue         6           Total Current Liabilities         125,4           Net Assets:         Unrestricted         895,3           Temporarily Restricted         196,0           Permanently Restricted         3,3	Investments - endowment funds	5,50	
Accounts Payable         52.3           Payroll Liabilities         38,7           Vacation Pay Payable         33.3           Deferred Revenue         6           Total Current Liabilities         125,4           Net Assets:         Unrestricted         895,3           Temporarily Restricted         196,0           Permanently Restricted         3,3	Total Assets	1,220,07	
Payroll Liabilities 38,7 Vacation Pay Payable 33,7 Deferred Revenue 6  Total Current Liabilities 125,4  Net Assets: Unrestricted 895,3 Temporarily Restricted 196,0 Permanently Restricted 3,3	LIABILITIES AND NET ASSETS		
Vacation Pay Payable Deferred Revenue  Total Current Liabilities  125,4  Net Assets: Unrestricted Temporarily Restricted Permanently Restricted 3,3	Accounts Payable	52,340	
Deferred Revenue 6  Total Current Liabilities 125,4  Net Assets: Unrestricted 895,3  Temporarily Restricted 196,0 Permanently Restricted 3,3	Payroll Liabilities	38,70	
Total Current Liabilities 125,4  Net Assets: Unrestricted 895,3  Temporarily Restricted 196,0 Permanently Restricted 3,3	Vacation Pay Payable	33,73	
Net Assets: Unrestricted 895,3 Temporarily Restricted 196,0 Permanently Restricted 3,3	Deferred Revenue	650	
Unrestricted 895,3 Temporarily Restricted 196,0 Permanently Restricted 3,3	Total Current Liabilities	125,43	
Temporarily Restricted 196,0 Permanently Restricted 3,3	Net Assets:		
Permanently Restricted 3,3	Unrestricted	895,34	
	Temporarily Restricted	196,000	
	Permanently Restricted	3,300	
Total Net Assets 1,094,6	Total Net Assets	1,094,64	

Note 1: Cash includes \$150,000 reserve fund.

## \$1,953,000 OF VOLUNTEER VALUE!

Service as a community and personal value is priceless, but Washington State goes so far as to recognize the value of volunteer service: \$19.53 per hour. In 2007, EarthCorps participants and volunteers provided over 100,000 hours of service.

## 2007 WORK SITES

AUBURN

Auburn Narrows Park Cook Natural Area Green River Hatchery Park Soos Creek Park Whitney Bridge

Bellevue

Cougar Ridge Elementary School Kelsey Creek Newport Creek

**BOTHELL** Blythe Park

**BURIEN** Seahurst Park

CAMANO ISLAND Iverson Spit

CARNATION Chinook Beach Tolt MacDonald Park Tolt River Dam

CEDAR RIVER WATERSHED

**EVERETT** Forgotten Creek

**FALL CITY** North Fork Wetlands Snoqualmie River

FEDERAL WAY Bingamon Pond Brook Lake Lower Hylebos Marsh Peasley Ćanyon Spring Valley Ranch West Hylebos Wetlands Park

Issaquah Hazel Wolf Wetland Klahanie Trail Pickering Salvage Nursery Yellow Lake Trail

West Milton Wetland

**KENMORE** St. Edwards State Park

**KENT** Green River Natural Area Lake Fenwick Park Mullens Slough Wandering Creek

**KIRKLAND** Kiwanis Park Watershed Park

LAKE FOREST PARK Log Cabin

Maple Valley KCDNR Nursery

**MEDINA** Fairweather Nature Preserve

MERCER ISLAND Clarke Beach Ellis Pond Island Crest Park Mercerdale Hillside Pioneer Park SE 53rd Open Space Secret Park MOUNTAINS TO SOUND GREENWAY

Rattlesnake Lake Rattlesnake Ridge Trail Taylor Mountain Tradition Plateau Squak Mountain West Tiger Mountain

Mt. Baker-Snoqualmie National Forest

Mid Fork Snoqualmie River Myrtle Lake Trail

Mt. Rainier National Park

**Newcastle** Terrace Trail

NORTH BEND Three Forks

NORTH CASCADES NATIONAL PARK

Normandy Park Miller Creek

PORT SUSAN BAY PRESERVE

**REDMOND**Marymoor Park
Perrigo Park
Salvage Nursery
Signature Point

**RENTON**Elliott Bay Spawning Channel
Renton Wastewater Treatment Plant

SAN JUAN ISLAND NATIONAL HISTORICAL PARK

SEATAC

Tyee Valley Golf Course

SEATTLE

Arboretum Brighton Ballfield Burke Gilman Trail Carkeek Park Center for Wooden Boats Cheasty Greenspace Dahl Playfield Deadhorse Canyon Dearborn Park Detweiler Dr. Jose Rizal Park Duwamish Riverbend Hill Duwamish Waterway Park Fauntleroy Park Frink Park Golden Gardens Hamm Creek Hitt's Hill Interlaken Park Jackson Park Golf Course . Jackson Park Natural Area Jefferson Community Center Kiwanis Ravine Kiwanis Wildlife Corridor Lake People Park Lakeridge Park Lakewood Moorage Lincoln Park Llandover Woods Longfellow Creek Madrona Ravine Magnuson Park Mapes Creek Maple Leaf Reach Matthew's Beach Me-Kwa-Mooks Meridian Park Mt. Baker Greenbelt Mt. Baker Park North Beach Elementary School Northeast Queen Anne Greenbelt

Pelly Place Natural Area

Pritchard Beach
Ravenna Park
Salmon Bay Natural Area
Schmitz Preserve
Seward Park
Thistle St. Greenspace
Thistle Street at Longfellow Creek
Thornton Creek 1, 2, 6, 98th Street
Victory Creek
West Crest Park
West Duwamish Greenbelt
University of Washington

Skykomish

Skykomish River

SNOQUALMIE FALLS

Тасома

Middle Waterway Commencement Bay Mowitch Squally Beach Yowkwala

TUKWILA Cecil Moses Memorial Park

VASHON ISLAND
WHIDBEY ISLAND

Freeland Park

**WHITE CENTER**White Center Heights Park

Woodinville

Brightwater Treatment Plant Upper Bear Creek Conservation Area Willows Lodge Woodin Creek Park Woodinville 145th

#### NEWPORT CREEK

We're not just building a stream, we're building community Adapted from Bellevue TV "It's Your City"

Newport Creek exhibits many of the issues facing urban and suburban streams: nearby streets are paved, increasing the volume of run-off into the stream when rains and storms hit. Keeping the stream bed from washing away is vital for fish habitat, controlling stormwater, and preventing sediment from building up in the nearby marina and waterways.

The City of Bellevue decided not to use large machinery and instead chose to work with EarthCorps and Natural Systems Design in a way that would minimize disturbance to the area. Crews moved 300

logs by hand and pinned them in an intricate design along the stream.

"You look at the crews, they're men and women ... from all different parts of the world and it's just so great to see them working together to accomplish this project. Cause it's not only building the stream, it's building community." – Bruce Jensen, Bellevue Project Manager

See the video at http://www.earthcorps.org/stream. php or on YouTube under "EarthCorps"



Crew leader Mark Bir and his crew mates heaved dozens of 400-pound logs an average distance of 800 feet to stabilize Newport Creek.

#### CORPS PROGRAM

EarthCorps' flagship corps program is an intensive year-round service learning experience for young adults ages 18-25 from across the United States and around the world. Up to 60 young adults participate in the program annually.

#### CREW LEADERS AND INTERNS

Selected corps program graduates qualify for advanced second-year leadership development training. Crew leaders work directly with the corps program. Interns combine environmental education and stewardship, working with youth and adult volunteers.

#### VOLUNTEER PROGRAM

Volunteer events in local parks and open spaces engage thousands of community volunteers each year in restoring their local environment. Over 300 events were held in 2007, including extensive collaboration with the Green Seattle Partnership.

#### International activities

EarthCorps hosts participants and delegations from around the world to share best practices in youth development and environmental restoration work. In 2007, EarthCorps also piloted an out-placement externship, placing international participants with non-profits and other conservation corps.

For more information about EarthCorps programs and requirements, see www.earthcorps.org

#### AWARDS

Each year, EarthCorps holds a special volunteer event and awards ceremony to appreciate the many people who make this work possible.

#### Cynthia Sullivan Award - Thornton Creek Alliance

EarthCorps' highest award, named for the King County Councilwoman who created EarthCorps' first major public-private partnership, goes to a person or organization that has made a substantial contribution to environmental stewardship. TCA is exemplary in involving a broad range of people in restoring Scattle's largest watershed, Thornton Creek.

Alumni Award – Joanna Melson '98, Green Seattle Partnership Project Manager, Cascade Land Conservancy

Since her days as a corps member at EarthCorps, Joanna has worked consistently to restore urban forests and build global community in both personal and professional spheres.

#### Volunteer of the Year Award - Yumi Moriyama

A University of Washington student, Yumi first met EarthCorps at a volunteer event. She was so inspired that she became a tireless volunteer, putting in over 200 hours in the field, in the office and at EarthCorps events.

#### Spirit and Awareness Award - Esurance

Esurance provides outstanding support of the Volunteer Program while promoting environmentally sustainable business practices such as paperless claims, telecommuting and recycling.

## Volunteer Program Partner of the Year Award – Boeing REACH (Regional Events and Activities for College Hires)

Boeing's recent college hires get together to socialize and complete community service projects. They dedicated over 1,000 hours in 2007 to local parks as part of the Green Seattle Partnership.

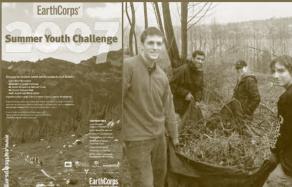


Joanna Nelson'98 (right) on an EarthCorps alumni work camp in Guatemala. With her is Kale Rose'02.



Boeing REACH turned out in force at Frink Park and several other times throughout 2007.











BUILDING

GLOBAL COMMUNITY

THROUGH LOCAL

ENVIRONMENTAL SERVICE

EarthCorps
LOCAL RESTORATION - GLOBAL LEADERSHIP

6310 NE 74th Street Suite 201E Seattle, WA 98115 206.322.9296 NON-PROFIT ORG
US Postage
PAID
Seattle, WA
Permit #1022

WWW.EARTHCORPS.ORG







