[local restoration, global leadership]

EarthCorps Annual Report 2006

Dear Friends,

EarthCorps turned 13 in 2006 – an important birthday and rite of passage. This year, we expanded our corps program to include six additional international participants. Our alumni are doing great things, such as managing the largest urban reforestation effort in US history, advocating for indigenous people's resource rights around Lake Victoria, and teaching children to care for mangrove swamps in the Yucatán. It's exciting to see this next generation of environmental stewards making a real impact in their communities!

EarthCorps' recipe is to care for people first – to unveil their individual capacities and develop an esprit de corps. Caring for each other as whole people helps corps members appreciate the value of caring for a whole ecosystem. Rather than pitting human needs against ecosystem needs, Earth-Corps encourages our participants and partners to approach people, communities and the environment holistically to create the most sustainable solution. That's why we aim for three outcomes simultaneously: strong communities, healthy habitats and young leaders.

EarthCorps' Niche: Community-based environmental restoration

EarthCorps specializes in connecting people with nature and each other. By partnering with schools, companies, utilities, parks and natural resources departments and neighborhood groups, Earth-Corps accelerates environmental projects that community members have prioritized. We create opportunities to involve local residents, and especially youth, to ensure that the people who will benefit from the project are also committed to sustaining it.

2006 HIGHLIGHTS

Volunteer Program

In recognition of the importance of working with local volunteers, EarthCorps created the Volunteer Program (formerly part of the Outreach Program). We committed to enhance the quality of volunteer events and increase the number of volunteers over the next four years. Washington Women's Foundation is generously supporting this effort with a three-year, \$75,000 grant.

Diversity and Biodiversity

Diversity is a core value at EarthCorps because we know from observing natural systems that when diverse parts work together, they create a better whole. In 2006, EarthCorps began a multi-year effort to understand how racism affects our organization, participants and community work. This process is important because, like many environmental organizations, EarthCorps is predominantly white. Our participants deal with race issues and international participants are often confronted with unfamiliar dynamics. We are committed to working effectively with communities of color.

We feel confident we can grapple with this issue because we have a track record of confronting other "-isms", such as sexism, successfully. It is heartening every year to see young women – from Minnesota, Honduras or Nepal – burst through cultural and gender stereotypes as they learn to carve out log bridges with a chainsaw, move three-"man" rocks with an iron bar, or wield a Pulaski to break new trail. Building confidence among traditionally disempowered people – whether women, children or people of color – creates enormous positive benefits for our work.

Global Warming and Puget Sound

After many requests, EarthCorps was able to add the first biodiesel truck to our vehicle fleet in 2006. An annual environmental impact assessment helps gauge the cumulative footprint of staff and corps members as we complete our work. Earth-Corps is also acting with an eye toward the effects of global climate change. As part of the Alliance for Puget Sound Shorelines and the Puget Sound Partnership, EarthCorps works on shoreline and watershed restoration projects. Our work at Piper's Creek contributed to a record chum salmon run at Carkeek Park, a glimmer of hope that even the most impacted urban ecosystems can begin to recover.

We look forward to continuing the momentum of building global community through local environmental service. Thank you for your investment in EarthCorps!

Sincerely,

Steve Dubiel, Executive Director John Harrison, Board President

2006 FIELD Accomplishments

100,000 hours of service

20 miles of trail maintained

2,000 feet of salmon stream restored

98 acres of forest in restoration

3,700 survival rings



Sara Randle '06 Wisconsin starts a survival ring to save a mature Douglas fir from English ivy. Mature conifers are one of the Earth's most efficient carbon sequestration technologies.

GROWING A STRONG EARTHCORPS

STATEMENT OF ACTIVITIES for the year ended December 31, 2006

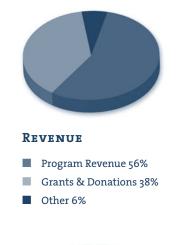
| | UNRESTRICTED | Temporarily Restricted | Permanently Restricted | Total |
|---|--------------|---------------------------|---------------------------|-----------|
| REVENUE | | | | |
| Individual and Corporate Contributions | 154,698 | - | - | 154,698 |
| Foundation Grant | 184,899 | 61,442 | - | 246,341 |
| Government Grants | 358,300 | - | - | 358,300 |
| Fundraising Events, net of expenses | 53,176 | - | - | 53,176 |
| Program Services | 1,101,424 | - | - | 1,101,424 |
| Investment and Miscellaneous Income | 17,559 | - | - | 17,559 |
| Funds Released from Restrictions | 105,000 | (105,000) | - | - |
| Total Revenue | 1,975,056 | (43,558) | - | 1,931,498 |
| EXPENSES | | | | |
| Program Services | 1,621,364 | - | - | 1,621,364 |
| Management and General | 145,925 | - | - | 145,925 |
| Fundraising | 80,152 | - | - | 80,152 |
| Total Expenses | 1,847,441 | - | - | 1,847,441 |
| CHANGE IN NET ASSETS ¹ | 127,615 | (43,558) | - | 84,057 |
| Net Assets Beginning Of Year ¹ | 635,043 | 190,000 | 2,300 | 827,343 |
| Net Assets End Of Year | 762,658 | 146,442 | 2,300 | 911,400 |

Note 1: As restated in 2005

STATEMENT OF FINANCIAL POSITION at December 31, 2006

| ASSETS | | |
|--------------------------------|-----------|--|
| Current Assets: | | |
| Cash ² | 509,551 | |
| Pledges Receivable | 50,256 | |
| Accounts Receivable | 276,166 | |
| Prepaid Expenses | 26,919 | |
| Total Current Assets | 862,892 | |
| Net Property and Equipment | 49,215 | |
| Unemployment Trust Deposits | 119,085 | |
| Investments - endowment funds | 5,191 | |
| Total Assets | 1,036,383 | |
| LIABILITIES AND NET ASSETS | | |
| Accounts Payable | 59,507 | |
| Payroll Liabilities | 35,273 | |
| Vacation Pay Payable | 27,802 | |
| Deferred Revenue | 2,40 | |
| Total Current Liabilities | 124,983 | |
| Net Assets: | | |
| Unrestricted | 762,658 | |
| Temporarily Restricted | 146,442 | |
| Permanently Restricted | 2,300 | |
| Total Net Assets | 911,400 | |
| TOTAL LIABILITIES & NET ASSETS | 1,036,383 | |

Note 2: Cash includes \$125,000 reserve fund.





Expenses



- Management & General 8%
- Fundraising 4%

A LIVING LEGACY

Trees. Clear-flowing, salmon bearing streams. Young people whose eyes are opened to the wonders of nature.

Consider EarthCorps in your estate planning and leave a living legacy for Washington and the world:

I give and bequeath __% of the value of my estate to EarthCorps, a charitable organization incorporated in the State of Washington, ID # 91-159-2071, with its principal office currently located at 6310 NE 74th Street, Suite 201E, Seattle, WA 98115.

 $\label{eq:contact_Pipo_Bui, Development Director at pipo@earthcorps.org for more information.$

FINANCIAL REPORT (AUDITED)

2006 WORK SITES

AUBURN Auburn Narrows Park Cook Property Gary Grant Soos Creek Park Green River Hatchery Park Metzler Park Porter Levee Whitney Bridge

Bellevue Cougar Ridge Elementary School

BOTHELL North Creek

BURIEN Seahurst Park

CAMANO ISLAND **Iverson Spit**

CARNATION Chinook Bend Jubilee Farm Mary Olson Farm Snoqualmie River Tolt MacDonald Park

CEDAR RIVER WATERSHED

ENUMCLAW Newaukum Creek

FALL CITY Crystal Lakes Trail Salvage Nursery

Federal Way

Brook Lake Hylebos Creek Lower Hylebos Marsh Spring Valley Open Space Spring Valley Ranch West Hylebos Wetlands Park

Issaquaн Hang Glider Creek Kirkwood Klahanie Lake Sammamish State Park Pickering Salvage Nursery Squak Mountain Tiger Mountain Yellow Lake Trail

KENT Clark Lake Outfall **Mullens Slough**

KIRKLAND Juanita Bay & Swamp Creek

Lake Forest Park Brookside Creek Log Cabin McAleer Creek

LYNNWOOD Lynnwood High School

MAPLE VALLEY Cedar Grove Nursery **Reedal Fence**

LOCAL RESTORATION

MEDINA Fairweather Nature Preserve

Mercer Island Clarke Beach Ellis Pond Gallagher Hill Park Island Crest Park Mercerdale Hillside Pioneer Park

MILL CREEK

MILTON West Milton Wetland

Mt. Baker-Snoqualmie National FOREST Dingford Creek Trail Dutch Miller Gap Mid Fork Snoqualmie River

Mt. Rainier National Park Crystal Lakes Trail

NEWCASTLE Hazelwood Elementary School

NORTH CASCADES NATIONAL PARK

NORMANDY PARK

Mountains to Sound Greenway Mt. Si

Rattlesnake Ledge

Redmond Marymoor Park Salvage Nursery Sammamish Releaf

RENTON Black River Elliott Bay Spawning Channel Lions Run

Mouth of the Cedar River Waterworks

SAMMAMISH Hazel Wolf Wetland Treemont

SAN JUAN ISLAND NATIONAL HIS-TORICAL PARK American Camp

Seattle Becker's Pond Carkeek Park **Cheasty Greenspace** Chinook Beach Park Colman Park Croft Place Dearborn Park Dr. Jose Rizal Park Duwamish River Park Fauntlerov Park Frink Park Golden Gardens Hitt's Hill Homewood Interlaken Park Jackson Park Golf Course Jackson Park Natural Area Jolly Eitelberg Property **Kiwanis** Ravine Kiwanis Wildlife Corridor **Kramer** Creek Lake Peoples Park Lakeridge Park Leschi Överlook Lincoln Park Littlebrook Llandover Woods Longfellow Creek Magnuson Park Mapes Creek Me-Kwa-Mooks Miller Creek

Mt. Baker Greenbelt and Park NE 107th St. Stream North Seattle Community College Northeast Queen Anne Greenbelt Piper's Creek Ravenna Park Rossi Place Roxhill Salmon Bay Schmitz Preserve Seward Park Thornton Creek Park 1, 2, 6, 98th Street Venema Weir West Duwamish Greenbelt

SKYKOMISH Skykomish Ranger Station

Тасома

Middle Waterway Commencement Bay Mowitch Squally Yowkwala

VASHON ISLAND

Christianson Pond Fisher Pond Johnson Pond Pat Collier Property Shingle Mill Creek

WHIDBEY ISLAND Freeland Park

Possession Beach Waterfront Park

WOODINVILLE

Little Bear Creek Park Hill Open Space Upper Bear Creek Conservation Area Wooden Creek Park Woodinville @ 145th

DR. JOSE RIZAL PARK

The Price of Neglect and A Dramatic Turnaround With contributions from Craig Thompson, Beacon Alliance of Neighbors

Dr. Jose Rizal Park is a stone's throw from Amazon. com's world headquarters on a hill overlooking downtown Seattle. Named for a Filipino national hero in 1974, the area had hosted homeless encampments since the 1930s, when it was dubbed "The Jungle." In 2003, feuding heroin gangs moved into the park. They beat up the homeless people, accosted elderly residents and attracted an active prostitution business. Thanks to a neighborhood effort and City enforcement, the gangs were evicted. In all, 70 tons of debris were hauled from the park.

Restoration efforts are making the park attractive once more. Over 25 public agencies and community groups are involved, including EarthCorps. Since 2005, neighbors and volunteers have stripped 25,000 square feet of ivy off the trees and slopes, saved over 500 trees and replanted native plants along the steep hillside. A trail is planned to provide better police and resident access through the park, and to link the park to the Mountains to Sound Greenway that runs from Seattle to the Cascade Mountains. The park is once again a welcoming place for visitors, including many Filipino families.



Bunker with Puget Sound views, built by heroin gang.



Light filters through trunks and down a slope freed from ivy.

2006 Programs

Corps program – EarthCorps' core program is an intensive year-round service learning experience for young adults ages 18-25 from across the United States and around the world. Up to 60 young adults participate in the program annually.

Crew leaders and outreach interns – Selected corps program graduates qualify for advanced second-year leadership development training.

Youth program – Corps members, crew leaders and interns lead environmental education and service learning programs for elementary, middle and high school students. Up to 4,000 youth participate in EarthCorps' environmental service programs during the school year and in the summer.

Volunteer program – Volunteer events in local parks and open spaces engage thousands of community volunteers each year in restoring their local environment. Over 300 events were held in 2006, including extensive collaboration with the Green Seattle Partnership.

International activities – EarthCorps hosts delegations from around the world to share best practices in youth development and environmental restoration work. In 2006, alumni organized work camps in Ecuador's Cloud Forest and Siberia's Great Baikal Trail. EarthCorps also piloted an out-placement externship, hosting an Australian participant at the California Conservation Corps. For more information about EarthCorps programs and requirements, see www.earthcorps.org

TREES FOR TABITHA

EarthCorps is grateful to the many friends and relatives of Lisa Stiffler and Brent Roraback, who donated to EarthCorps in Tabitha's honor. This legacy is flourishing in a grove of conifers and native shrubs near the Environmental Learning Center at Carkeek Park.

Joe and Cynthia Adcock - Kristin Anderson - Joyce Anderson and Thomas Prinster - Anonymous - Carrie Atwood - Sara Beresford - Ionut-Gabriel Burete - Thomas Constans - Julie Davidow - David Dickey and Rebekah Denn Dickey - Karen Ducey - Bill Dunbar - Jeremy Eaton - Scott Perris - Thomas Fontana - Christine Frey - John Geurts - Cecilia Goodnow - Regina Hackett - Jane Hadley - Kristen Hagan - Vanessa Ho - Gordon Holt - Inga Johnson -Helen Jung - Jennifer Langston and Craig Welch - Phuong Ie - Me Van Le and Sen Thi Nguyen - John D Marshall - Greta Martin - Kobert McClure and Sally Deneen - Lara McGowan - William Miller - James Nida - Merry Nye - Roger Oglesby - Christina Okeson - Elaine Porterfield - Stephanie Reid-Simons - George Reilly - Daniel and Io Marie Richman - Leslie Rinehimer - Sarah Rupp - Rhonda Ryan - Kurt Schlosser - Kathleen and Richard Schlosser - Jennifer Sizemore - Tiffany Smith-Fleischman - Frances Somers and Lawrence Stiffler - Lisa Stiffler and Brent Roraback - Scott Sunde - Cassandra Tate and Glenn Drosendahl - Demetri Roraback - Scott Sunde - Cassandra Tate and William Virgin - Daniel A Walker and Beth Ann Cullom - Hazel Warner -Bradley Wong and Danie Jawa Kand Beth Ann Cullom - Hazel Warner -Bradley Mong and Danie Jawa Ann Wood

Young Leader

EarthCorps' First Participant from the People's Republic of China

EarthCorps' young adult participants hail from all 50 states and over 50 countries. In 2006, EarthCorps welcomed the first international participant from China into the corps program. Kui Li is a student at Sichuan University in

western China and director of GreenSOS. Green-SOS networks and provides resources to green student organizations in western China. They coordinate environmental education, film series, discussion groups and learning opportunities for multi-school student groups.

Li joined EarthCorps to learn how to grow the organization and garner support beyond the founding professors. "EarthCorps is my first step to explore worldwide environmental protection." After six months in Seattle, she returned to Chengdu with a portfolio of ideas for new projects and \$2,000 in grants. Support from the Peace Child, a Disney Minnie Grant and the lo-



cal environmental protection bureau allowed GreenSOS to hold the city 's first Earth Day / Global Youth Service Day celebration.



Zhong Bei Elementary School students join GreenSOS's Earth Day.

Fifty university students who had participated in 6 months of environmental education led 50 elementary school students and their families to remove invasive plants in Wang Jiang Park. The event raised awareness about how recently introduced plants threaten to spread to rural areas around the city.

CATALYST FOR CHANGE

Ann Lennartz, who seeded the local restoration ethic, passed away on September 6, 2006. She influenced generations of EarthCorps participants. Ann will be sorely missed in the restoration community.

Sparkle in her eye Faith and Force in her pocket She made our place green

—Amy Tippery '99

GLOBAL LEADERSHIP



[earthcorps' mission is to build global community through local environmental service]



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